



# WINTER KITS PROJECT REPORT 2023

Completed by

Ulziikhishig D,  
project coordinator  
[ulzii@genesis-aom.org.mn](mailto:ulzii@genesis-aom.org.mn)

Supervised by  
Bayartsengel M  
operation's manager

Ulaanbaatar

Mongolia

## “Winter Kits” project report 2023

**Project implemented locations:** Ulaanbaatar city, Bulgan, Erdenet, Uvs, Khuvsgul, Suhbaatar, Selenge, Umnugovi, Dornod, Khentii, Tuv, Gobisumber and Khovd provinces.

**Time period:** 2th January to 20th December, 2023

**Purpose:** To provide children of the low-income families with warm winter clothes and to share the gospel of Jesus to their parents or caretakers so the children stay warm and will have less risks of falling sick and keep their studies at schools during harsh long winter.

**Project coordinator:** D.Ulziikhishig, employee of Genesis AOM, NGO

**Child who is eligible to receive the winter kits the project, meet the following criterias:**

- Child’s parents or caretakers cannot afford to purchase winter boots and warm coats, due to no stable income
- Primary and middle school aged children (age 6 thru 13)
- Winter coats and jackets could be re-used and passed to their younger siblings once they grow out of the size.

**Local churches that partnered with the Genesis-AOM in the project 2023**

No	Provinces and churches	Number of children received the packages
1	Nalaikh, “Living Faith” church	46
2	Nalaikh, ” The perfect gospel” church	40
3	UB, “Betel” church	16
4	UB, “Ezenii hair” church	10
5	UB, “Ariun tsuglaralt” church	30
6	UB, “Monel” church	30
7	UB, “Ariun Mur” church	22
8	Khovd, “Gerelt Shine Amidral” church	20
9	Khovd, “Munkhiin duudlaga” church	30

10	Khovd, "Uguumur Khair" church	30
11	Khovd, "Avraliin zar" church	30
12	Khovd, "Kuanshty Habar" church	30
13	Khovd, Duut sum	10
14	Ubs, "Munkhiin Unen Zam" church	25
15	Ubs, "Uurdiin Khair" church	30
16	Ubs, "Munkhiin Unen" church	30
17	Khuvsgul, "Halelluya" church	26
18	Khuvsgul, "Shalom" church	20
19	Khuvsgul, Khatgal sum	15
20	Khuvsgul, "Amiin Unen" church Tunel	15
21	Khuvsgul, "Living Word" church	8
22	Khuvsgul, "Murun Methodist" church	20
23	Khuvsgul, "Uilstei Mongolia" church	30
24	Khuvsgul, Tarialan sum	15
25	Khuvsgul Tosontsengel sum	15
26	Bulgan, "Unenii zam" church	31
27	Bulgan, Sansar sum	20
28	Bulgan, Mogod sum	19
29	Bulgan, Hutag-Undur	20
30	Bulgan, Bayan-Agt	20
31	Bulgan, Hyalgant	20
32	Umnugovi, Tsogt-Ovoo	15
33	Umnugovi, "Esusiin Avral" church	30
34	Umnugovi, Tsogt-Tsetsii	30
35	Umnugovi, "Khristiin zam" church	30
36	Zamiin uud	15
37	Dornod, "Aguu zakhiramj" church	34
38	Dornod, Bayan Dun	15
39	Dornod, "Betel" church	33

40	Dornod, “Itgeliin zam” church	30
41	Sukhbaatar, “Buh undestnii zam” church	30
42	Selenge, “Ariun Khair” church	30
43	Govisumber, “Choiriin Khair” church	30
44	Govisumber, “Galan bagana” church	22
45	Erdenet, “Jesus” church	30
46	Khentii, “Shine Amiin Bulag” church	30
47	Tuv, Ar Khust	20
48	Tuv, Altanbualg	20
49	Ubs, Naranbulag	15
50	Ubs, Ulgii	10
51	Ubs, Umnugovi	10
		<b>1202</b>

### **Summary of the project implementation in 2023**

It was our initial goal to help 1000 children with Winter Kits for 2023, but more funds became available through our generous donors so we were able to provide additional 202 children with warm jackets and boots in the project timeline.

There 200 volunteers from 51 different churches in 13 different provinces across Mongolia served together in the “Winter Kits” project to distribute a package of warm clothes to 1202 children and presented the Gospel to their parents and children. 552 families received personal visitations by our team and 564 children expressed their decision to believe in Christ Jesus as Saviour and were closely overseen by our volunteers.

Comprehensive discipleship manual was developed by our team in June, 2023 and 1200 copies printed and sent to over 50 churches which are participating in our project and launched discipleship meeting across Mongolia. Every child who is part of the project was presented the Gospel by our volunteers for 4 weeks before the actual distributions of the jackets and boots mid-October.

Girls winter coats were made by a domestic sewing company called “Nine jewels” and boys winter jackets were made by another company “Tanan Zuu”. They offered the lowest rate per jacket which cost 120,794.00 MNT, which was 30 percent cheaper than market price. Boots were purchased

from the retail shops in Narantuul market. A pair of boots cost 85,212.00 MNT at wholesale price which was directly imported from China.

### Financial statement (January 1<sup>st</sup> to December 31<sup>st</sup>, 2023)

No	Expense items	Budgeted expense MNT (1000 unit)	Actual expense MNT (1200 unit)
1	Purchase of jackets	121,900,000	144,952,892
2	Purchase of boots	84,800,000	102,255,005
3	Discipleship handbooks for children	2,500,000	2,451,015
4	Instructors' books discipleship for churches	2,680,000	397,977
5	Audit fees for the project finance	1,500,000	1,000,000
6	Project staff salary	18,813,441	20,491,162
7	Project staff insurance	2,351,680	2,561,395
8	Packaging	1,000,000	474,200
9	Cargo/transportation	1,230,000	1,867,740
10	Food expense for volunteers	2,300,000	2,690,206
11	Monitoring and follow up trips	5,514,300	5,138,188
12	Video resource development	2,250,000	-
13	Administration cost	7,825,000	9,848,372
	<b>Total</b>	<b>254,664,421.08</b>	<b>294,128,152.01</b>

### Income by sources and balance for 2023

Date	Sponsors	Exchange rate	Amount in currency	MNT
1/1/2023	The balance of the year 2022	3,444.60	USD 26,312.03	90,634,430.41
3/6/2023	PAOC (AO Canada)	3,523.73	USD 14,702.14	51,806,371.78
6/2/2023	AsiaLink	4,260.25	GBP 15,000.00	63,903,750.00
7/25/2023	PAOC (AO Canada)	3,445.98	USD 2,958.27	10,194,139.25
9/5/2023	AO New Zealand	2,065.18	NZD 24,500.00	50,596,910.00
9/12/2023	AsiaLink	4,344.96	GBP 15,000.00	65,174,400.00
10/13/2023	PAOC (AO Canada)	3,453.44	USD 1,804.04	6,230,143.90
12/22/2023	AO New Zealand	2,133.33	NZD 6,697.00	14,286,911.01
	<b>Total income</b>			<b>352,827,056.35</b>
	<b>Total expense</b>			<b>294,128,152.01</b>
1/1/2024	Balance for 2024	3,410.69	USD 17,775.66	58,698,904.34

## **Project activities**

Our volunteers did research, made personal visits to identify children from the most vulnerable and the low-income families in their hometowns from April to July 2023. Once they found the children, they took a measure of the feet size and height of each child. Then all this information was gathered at our office, so we ordered winter coats and boots according to the child's size and sex respectively.

Once jackets and boots were delivered to Genesis office in September, our team sorted out and prepared them in a package for each child. Then we load them again for groups of bulks for the transportation which are sent to our partnering churches in different provinces. The overall process until the packages reach local churches takes a period for 6-7 weeks. Then local volunteers prepare them for the distribution events or individual visitations to families.

Some churches gather the children along with their parents at larger meeting places if available and local children's workers entertain them with festive performances such as dancing and singing and then conclude with a short Gospel presentation. After these, each child was given their warm jackets and boots. Parents often gathered separately to listen to the Gospel shared while children were entertained. This is how we distribute the kits through events.

There some parents and children were very shy to visit these places to attend our events because of their old worn clothes. Then a local team of volunteers along with Genesis staff visited these families at their homes and delivered the jackets and boots to a child and prayed and shared the Gospel with them.

“Winter Kits” project has been very practical to serve the needs of the many families and opened a great door to proclaim the Gospel to the children and their family members. Many were very receptive and happy to hear the love of God in action. Local churches are encouraged to do follow up visits to these families and teach them basics of Christian life.

The project also offers an opportunity for local churches to strengthen their relationship with the local government through serving their communities.

### **OTHER CONTRIBUTIONS MADE BY:**

- **Volunteers from New Zealand visited Genesis and helped to pack jackets and boots and brought 500 warm hand-knitted beanies which were given to the child along with jacket and boot.**
- **Local churches prepared a gift bag which had some candy, warm socks for each child which added joy to the family.**

**We are grateful to all individuals and other overseas organizations which generously gave and raised the funds and supported this ministry of love through their prayers and offerings**

## Stories of the children



**Purev is 10 years old** in 3d grade in elementary school and live with his mother and brother, two sisters in Tuv province. His mom works as cleaner. She is an alcoholic dependent. He went to school in a thin coat and sneakers, and had no winter jacket or shoes. He participated the discipleship course for 4 weeks before the actual distributions of our jackets and boots. He was very thankful: “the jackets and boots were perfectly fit my size” He started going to the church every Sunday.





Turuu (8 years old) lives with his parents and siblings in Dornod province. His father is a herder in the countryside. They live in a small old house. His mom doesn't work. She said "I was worried about getting warm jackets for my sons who go to the school. To my surprise, Christian people from the church generously took care of my children's needs". Turuu said: "I am really thankful for the jacket and boot"



Temujin, Sara and Anujin (11, 9, 7 years old) live with their dad and grandparents in Dornod province. Their father doesn't earn income because he is sick. Their mom died in a fire along with her younger brother. They don't have their own house, so they live in another family's house. They start going to church. Their dad said "Thank you for choosing our family and giving warm jackets and boots to my three children"





Bolor (10 years old) lives with her parents and two siblings in Davst village, Ubs province. Davst village is the coldest place in Mongolia. Its winter comes in October and gets as cold as -50C during the daytime. Her parents sometimes work and most of the time they don't work during winter months. Her mom said "I was worried about getting warm jackets for my daughter's who go to the school. Thank you all very much. I heard about Jesus when I was young. I want to go to church when you start it in our village". Bolor said "I learned that God created the world and man. I am really thankful for the jacket and boot too"



Ganaa (12 years) lives with his parents and brother in Khovd province. His brother went to serve the army. His parents always drink alcohol. His father beats his mother. It is very difficult for him to live at home when they get drunk, so he spends a lot of nights staying with other families. He said "My parents never buy me clothes. I am really thankful for the jacket and boot. I want to go and have friends at church"









